

Upcoming School Plan 2024-2025 - Burch Creek School

Goal #1

close

State Goal

close

65% of students in grades K-6 will show typical or above typical growth using Acadience Pathways of Progress.

Academic Area

close

- English/Language Arts

Measurements

close

Burch Creek Elementary has made significant growth in the area of English/Language Arts for 2023-2024 school year. Middle of year growth averages as reported by Acadience Reading Pathways to Progress are as follows: 73 % average growth for kindergarten; 54% average growth for 1st grade; 76.4% average growth for 2nd grade; 66.3% average growth for 3rd grade; 61.6 % average growth for 4th grade; 80.5% average growth for 5th grade; and 75% average growth for 6th grade. Measurements to support the 2024-2025 goal will be Acadience Reading Pathways to progress. This assesment will show if 65% of students in grades K-6 made typical or above typical growth from the beginning of the school year 2024 to the end of the school year 2025.

1. Para-Professionals will be hired to support school-wide reading needs based on data review. (\$45,000)
2. The para-professionals will work with small groups of students using the 95% group materials and other research-based reading strategies to support students with all aspects of literacy. (\$0)
3. We will purchase IXL licenses for students in grades 1-6 to access additional literacy supports. (\$5000)
4. Para-professionals will be hired and used during teacher PLC time to enable teachers to collaborate, review data and make unit plans during the school year.(\$10,000)
5. Chromebooks will be leased and any additional technology will be purchased (including but not limited to; flat line screens to replace aging smartboards, additional school literacy licenses, and other technology needs that arise) (\$20,000)
6. Substitute teachers to cover classroom(s) while teachers attend and/or are trained on research based reading strategies. (\$4000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Para-Professionals will be hired to support school-wide reading needs based on data review. (\$45,000) Para-professionals will be hired and used during teacher PLC time to enable teachers to collaborate, review data and make unit plans during the school year. (\$10,000) Substitute teachers to cover classroom(s) while teachers attend and/or are trained on research based reading strategies. (\$4000)	\$59,000.00
Rental of technology devices	Chromebooks will be leased and any additional technology will be purchased (including but not limited to; flat line screens to replace aging smartboards, any additional school literacy licenses and other technology needs that arise) (\$20,000)	\$20,000.00
Software < \$5,000	IXL licenses for students in grades 1-6 yo access additional literacy support(s). (\$5000)	\$5,000.00
	Total:	\$84,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$5,000.00
Rental of technology devices	\$20,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$59,000.00
Total:	\$84,000.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2022-2023	\$15,277.93
Distribution for 2023-2024	\$79,366.11
Total Available Funds for 2023-2024	\$94,644.04
Estimated Funds to be Spent in 2023-2024	\$ 79366.11
Estimated Carry-over from 2023-2024	\$15,277.93
Estimated Distribution for 2024-2025	\$73,834.79
Total Available Funds for 2024-2025	\$89,112.72
Summary of Estimated Expenditures for 2024-2025	\$84,000.00
Estimated Carry-over to 2025-2026	\$5,112.72

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- Other: Please explain
- School newsletter or website

Explanation for other publicity option:

PTA meetings, Title I family night, and Title I annual parent meeting.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2024-03-07

Plan Attachments

BACK

Upload Date	Title	Description	Action
2024-03-12	Signature Page	Signature Page	<input type="button" value="Delete"/>